

6. COSTS

Describe the costs of each Research Unit (per year), and the total cost of the Project, according to the following scheme:

- Durable material;
- Consumables and other general costs:
- Travel and subsistence:
- Contracts and/or fellowships for temporarily employed personnel:
- Meetings and Congresses:
- External services:
- Publications:
- Other costs:

Funds received from other Institutions:

All costs are given in millions Lire

FIRST YEAR

UNIBO1

Task	1A	1B	1C	2A	2B	3	4	5	6A	6B	6C	7	8	9A	9B	10	11	Tot
Durab. mater.					5						5							10
Consum. mat.					5									10			3	18
Travels					15						5			15			5	40
Contracts																		
Fellowships					22						22							44
Meetings														5				5
External serv.				15	15													30
Publications														2				2
Other costs																		
Total				15	62						32			32			8	149

UNIBO2

Task	1A	1B	1C	2A	2B	3	4	5	6A	6B	6C	7	8	9A	9B	10	11	Tot
Durab. mater.	5																	5
Consum. mat.	5		1											10				16
Travels	5		2											10				17
Contracts																		
Fellowships				22														22
Meetings														5				5
External serv.																		
Publications														1				1
Other costs																		
Total	15		25											26				66

ING1

Task	1A	1B	1C	2A	2B	3	4	5	6A	6B	6C	7	8	9A	9B	10	11	Tot
Durab. mater.					5				5			5						15
Consum. mat.					10			2	1.5	5		1.5						20
Travels					5			5	5	5		5						25
Contracts						40												40
Fellowships									22									22
Meetings																		
External serv.					20	15												35
Publications																		
Other costs																		
Total					40	55		7	33.5	10		11.5						157

ING2

Task	1A	1B	1C	2A	2B	3	4	5	6A	6B	6C	7	8	9A	9B	10	11	Tot
Durab. mater.														60				60
Consum. mat.														45				45
Travels														35				35
Contracts																		
Fellowships														22				22
Meetings														5				5
External serv.																		
Publications														2				2
Other costs																		
Total														169				169

	1A	1B	1C	2A	2B	3	4	5	6A	6B	6C	7	8	9A	9B	10	11	Tot
UNIBO1				15	62						32			32			8	149
UNIBO2	15		25											26				66
ING1					40	55		7	33.5	10		11.5						157
ING2														169				169
SGA	86	17																103
OGSM	75		20	10						78								183
Total	176	17	45	25	102	55		7	33.5	88	32	11.5		227			8	827

Res. Unit	UNIBO1	UNIBO2	ING1	ING2	SGA	OGSM	Total
Durab. mater.	10	5	15	60		6	96
Consum. mat.	18	16	20	45	1	12	112
Travels	40	17	25	35	5	33	155
Contracts			40		92	100	232
Fellowships	44	22	22	22			110
Meetings	5	5		5	5	6	26
External serv.	30		35			3	68
Publications	2	1		2		5	10
Other costs						18	18
Total	149	66	157	169	103	183	827

SECOND YEAR

UNIBO1

Task	1A	1B	1C	2A	2B	3	4	5	6A	6B	6C	7	8	9A	9B	10	11	Tot
Durab. mater.											5			5			5	15
Consum. mat.					5									10				15
Travels					5						5			10				20
Contracts																		
Fellowships					22						22							44
Meetings														5				5
External serv.				15	15												15	45
Publications														1				1
Other costs																		
Total				15	47						32			31			20	145

UNIBO2

Task	1A	1B	1C	2A	2B	3	4	5	6A	6B	6C	7	8	9A	9B	10	11	Tot
Durab. mater.																		
Consum. mat.	5		1											10				16
Travels	5		2											15				22
Contracts																		
Fellowships				22														22
Meetings														5				5
External serv.																		
Publications														2				2
Other costs																		
Total	10		25											32				67

ING1

Task	1A	1B	1C	2A	2B	3	4	5	6A	6B	6C	7	8	9A	9B	10	11	Tot
Durab. mater.									5			5						10
Consum. mat.					5			2	1.5	5		1.5						15
Travels					3			5	5	5		5						23
Contracts						40												40
Fellowships									22									22
Meetings																		
External serv.						15												15
Publications					2													2
Other costs																		
Total					10	55		7	33.5	10		11.5						127

ING2

Task	1A	1B	1C	2A	2B	3	4	5	6A	6B	6C	7	8	9A	9B	10	11	Tot
Durab. mater.														5				5
Consum. mat.														15				15
Travels														25				25
Contracts																		
Fellowships														22				22
Meetings														5				5
External serv.																		
Publications														2				2
Other costs																		
Total														74				74

	1A	1B	1C	2A	2B	3	4	5	6A	6B	6C	7	8	9A	9B	10	11	Tot
UNIBO1				15	47						32			31			20	145
UNIBO2	10		25											32				67
ING1					10	55		7	33.5	10		11.5						127
ING2														74				74
SGA	102	18																120
OGSM	63		23	17						78								181
Total	175	18	48	32	57	55		7	33.5	88	32	11.5		137			20	714

Res. Unit	UNIBO1	UNIBO2	ING1	ING2	SGA	OGSM	Total
Durab. mater.	15		10	5		6	36
Consum. mat.	15	16	15	15	2	13	76
Travels	20	22	23	25	7	25	122
Contracts			40		105	100	245
Fellowships	44	22	22	22			110
Meetings	5	5		5	5	7	27
External serv.	45		15		1	6	67
Publications	1	2	2	2		6	13
Other costs						18	18
Total	145	67	127	74	120	181	714

THIRD YEAR

UNIBO1

Task	1A	1B	1C	2A	2B	3	4	5	6A	6B	6C	7	8	9A	9B	10	11	Tot
Durab. mater.																		
Consum. mat.											5			10			5	20
Travels											5			15			5	25
Contracts																		
Fellowships					22						22							44
Meetings														5				5
External serv.				15	15												15	45
Publications					5						5			2			5	17
Other costs																		
Total				15	42						37			32			30	156

UNIBO2

Task	1A	1B	1C	2A	2B	3	4	5	6A	6B	6C	7	8	9A	9B	10	11	Tot
Durab. mater.														5				5
Consum. mat.	5		1											10				16
Travels	5		2											10				17
Contracts																		
Fellowships				22														22
Meetings														5				5
External serv.																		
Publications														1				1
Other costs																		
Total	10		25											31				66

ING1

Task	1A	1B	1C	2A	2B	3	4	5	6A	6B	6C	7	8	9A	9B	10	11	Tot
Durab. mater.									5			5						10
Consum. mat.					5			2	2	5		2						16
Travels					2			5	5	5		5						22
Contracts						40												40
Fellowships									22									22
Meetings																		
External serv.						15												15
Publications																		
Other costs																		
Total					7	55		7	34	10		12						125

ING2

Task	1A	1B	1C	2A	2B	3	4	5	6A	6B	6C	7	8	9A	9B	10	11	Tot
Durab. mater.														5				5
Consum. mat.														15				15
Travels														25				25
Contracts																		
Fellowships														22				22
Meetings														5				5
External serv.																		
Publications														2				2
Other costs																		
Total														74				74

	1A	1B	1C	2A	2B	3	4	5	6A	6B	6C	7	8	9A	9B	10	11	Tot
UNIBO1				15	42						37			32			30	156
UNIBO2	10		25											31				66
ING1					7	55		7	34	10		12						125
ING2														74				74
SGA	109	23																132
OGSM	61		27	26						76								190
Total	180	23	52	41	49	55		7	34	86	37	12		137			30	743

Res. Unit	UNIBO1	UNIBO2	ING1	ING2	SGA	OGSM	Total
Durab. mater.		5	10	5		6	26
Consum. mat.	20	16	16	15	3	17	87
Travels	25	17	22	25	7	25	121
Contracts			40		115	100	255
Fellowships	44	22	22	22			110
Meetings	5	5		5	6	9	30
External serv.	45		15		1	9	70
Publications	17	1		2		9	29
Other costs						15	15
Total	156	66	125	74	132	190	743

TOTALS ON THREE YEARS

	I	II	III	Tot
UNIBO1	149	145	156	450
UNIBO2	66	67	66	199
ING1	157	127	125	409
ING2	169	74	74	317
SGA	103	120	132	355
OGSM	183	181	190	554
Totale	827	714	743	2284

	I	II	III	Totale
Durab. mater.	96	36	26	158
Consum. mat.	112	76	87	275
Travels	155	122	121	398
Contracts	232	245	255	732
Fellowships	110	110	110	330
Meetings	26	27	30	83
External serv.	68	67	70	205
Publications	10	13	29	52
Other costs	18	18	15	51
Total	827	714	743	2284